



RESULTS

INTRODUCTION

The Local Government Act 2002 requires councils to report their performance compared with targets published in the Long Term Council Community Plan and Annual Plan. Both financial and non-financial performance measures are reported.

Council reporting is in two key forms:

SERVICE PERFORMANCE REPORTING

This focuses on the groups of activities which Council delivers. Activities are grouped into strategic themes and information detailing what each activity involves and how it is designed to contribute to community outcomes, is provided. This is followed by more detailed information on the targets and actual achievements - both financial and non-financial.

FINANCIAL PERFORMANCE REPORTING

This information includes the Income Statement, the Balance Sheet and associated accounting policies and notes. Information must be prepared in compliance with approved accounting standards. It also includes the cost of service statements for each strategic theme, which show the expenditure on each activity, the revenue directly attributable to those activities, and the mechanisms for funding any net cost and capital expenditure.



STATEMENT OF COMPLIANCE

The Council and Management of Taupo District Council confirm that all the statutory requirements of Part 6 of the Local Government Act 2002 have been complied with.

The Council and Management of Taupo District Council accept responsibility for the preparation of the annual financial statements and the judgements used in them.

The Council and Management of Taupo District Council accept responsibility for establishing and maintaining a system of internal control designed to provide reasonable assurance as to the integrity and reliability of financial reporting.

In the opinion of the Council and Management of Taupo District Council, the annual financial statements for the year ended 30 June 2007 fairly reflect the financial position and operations of Taupo District Council.



C T A Stent
MAYOR
9 October 2007



R T Williams
CHIEF EXECUTIVE OFFICER
9 October 2007

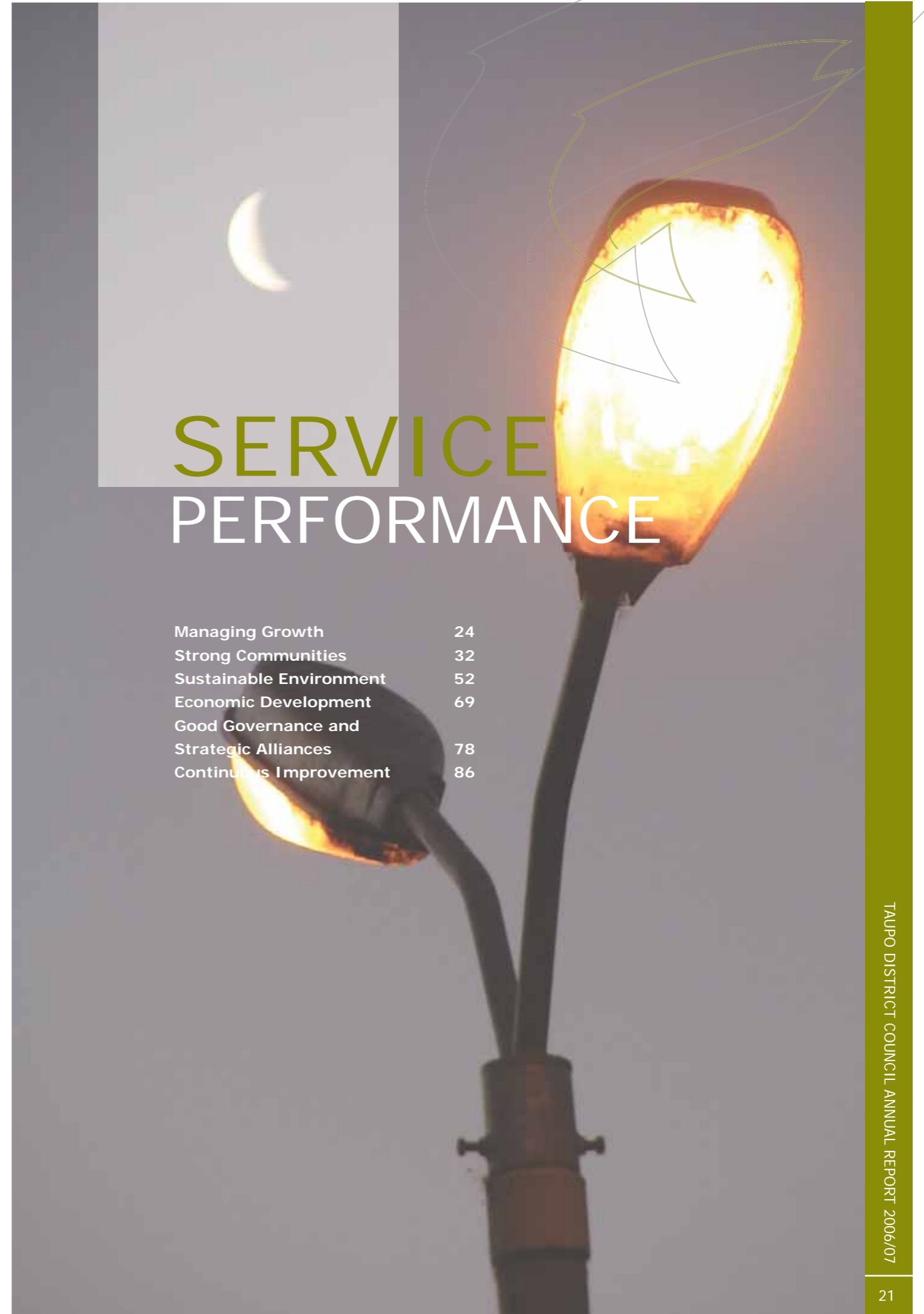


A J Menhennet
GROUP MANAGER FINANCE
AND CORPORATE SERVICES
9 October 2007

REPORT OF THE AUDITOR-GENERAL

Please refer to the separate Report of the Auditor-General.

Please refer to the separate Report of the Auditor-General.



SERVICE PERFORMANCE

Managing Growth	24
Strong Communities	32
Sustainable Environment	52
Economic Development	69
Good Governance and Strategic Alliances	78
Continuous Improvement	86

INTRODUCTION

This section of the Annual Report focuses on the groups of activities which Council delivers. It reports the information required by Clause 15 of Schedule 10 of the Local Government Act 2002. The table below details the reporting requirements of Clause 15, and the means by which this information is presented for each strategic theme:

INFORMATION REQUIRED BY CLAUSE 15	HOW THIS IS PRESENTED
Identification of the activities within the group.	A list of the activities in each theme (or group of activities), is presented in the introduction to the theme under the heading 'key activities'.
Identification of the community outcomes to which the group of activities primarily contributes.	For each activity there is a disclosure under the heading of 'How we contribute to community outcomes'.
Reporting results of any measurement undertaken, demonstrating progress towards the achievement of the outcomes.	This is reported in the service performance results presented for each activity.
Description of any identified effects that an activity has had on the social, economic, environmental or cultural well-being of the community.	Where relevant, any <i>significant</i> identified effects are reported in the activity story boxes.
Comparison between the actual levels of service provision and the intended levels, together with reasons for any <i>significant</i> variance.	This information is provided in the service performance results, the activity story boxes, and the cost of service statements.
Description of any <i>significant</i> acquisitions or replacements of assets and the reasons for the acquisition / replacement.	This information is provided in the capital expenditure tables reported for each strategic theme.
Explanation of the reasons for any <i>significant</i> variation between projected acquisitions and replacement of assets and actual acquisitions and replacements.	

SERVICE PERFORMANCE RESULTS

ACHIEVEMENT DEFINITIONS

Our achievement of each performance target is assessed consistently using the following definitions:

ACHIEVED

All aspects of the performance target were achieved, including time, cost, quality, quantity and location - as relevant.

SUBSTANTIALLY ACHIEVED

The activity identified in the performance target was carried out, but there were minor slippages in time and/or costs. These slippages were slightly higher than budgeted, but no more than 5%.

ACHIEVED IN PART

The planned activity was carried out, but the time components of the performance target were not met and/or expenditure was more than 5% over budget.

ON TRACK

The measure has a target set outside the reporting period, or covering multiple reporting periods. As a result, no conclusive assessment of actual achievement can be made, but the activity is tracking appropriately at present.

NOT ACHIEVED

The activity was not significantly progressed or the work undertaken did not meet the requirements of the target.

NOT FORMALLY MEASURED

Performance could not be conclusively reported on (e.g. the necessary systems were not put in place to measure performance or the data collected was not statistically reliable).

NOT APPLICABLE

Due to events beyond Council's control, the activity was no longer relevant and the work was not carried out.

Where a specific percentage target has been set, achievement requires performance either equal to, or in excess of, the percentage target. There is no substantial or partial achievement of these measures.