



# FEES AND CHARGES

The following schedule contains the fees and charges effective from 1 July 2007. Please check with Council for the most recent figures as some fees and charges could change during the year.

### BUILDING CONTROL FEES AND CHARGES

Taupo District Council to recover all costs where permitted for its regulatory functions. The following fees and charges are intended to ensure that the actual costs of the following regulatory functions are borne by those who use them and not ratepayers. **All work is charged at a rate of \$95.00 per hour and the following are minimum deposits payable.**

#### Building Consent Administration Deposits

The following are minimum non refundable deposits

Residential	Freestanding Fireplace	\$85.00
	Accessory Buildings (incl additions and alterations)	\$175.00
	Additions/Alterations	\$225.00
Rural/Farm Buildings	New Building	\$275.00
	New Building	\$225.00
	Additions/Alterations	\$115.00
Industrial/Educational	New Building	\$350.00
	Additions/Alterations	\$175.00
Commercial (includes motels/hotels)	New Building	\$400.00
	Additions/Alterations	\$200.00
Swimming Pools		\$115.00
Miscellaneous	Up to \$20,000 value	\$115.00
	\$20,000 - \$100,000 value	\$175.00
	\$100,001 - \$200,000 value	\$225.00
	\$200,001 - \$500,000 value	\$275.00
	In excess of \$500,001 value	\$350.00
Certificates of Title		\$20.00

#### Building Consent – Plan Check

The following are minimum non refundable deposits. Where external specialist services are required e.g. peer reviews, these will be charged as an additional cost to the applicant.

#### Residential Processing Deposits

Value of Work Up to	Minor Works	Accessory Buildings	Additions and Alterations	New Dwellings
\$20,000	\$115.00	\$165.00	\$250.00	\$350.00
\$100,000	\$225.00	\$275.00	\$350.00	\$425.00
\$200,000	\$275.00	\$350.00	\$400.00	\$500.00
\$500,000	\$350.00	\$400.00	\$500.00	\$600.00
Above \$500,000	\$400.00	\$500.00	\$600.00	\$750.00

#### Rural / Farm Processing Deposits

Value of Work Up to	Minor Works	Additions and Alterations	New Buildings
\$20,000	\$100.00	\$125.00	\$150.00
\$100,000	\$125.00	\$150.00	\$200.00
\$200,000	\$175.00	\$250.00	\$300.00
\$500,000	\$250.00	\$275.00	\$325.00
Above \$500,000	\$275.00	\$325.00	\$375.00

#### Industrial Processing Deposits

Value of Work Up to	Minor Works	Additions and Alterations	New Building
Up to \$20,000	\$100.00	\$175.00	\$300.00
\$100,000	\$125.00	\$275.00	\$375.00
\$200,000	\$175.00	\$350.00	\$450.00
\$500,000	\$225.00	\$375.00	\$475.00
Above \$500,000	\$275.00	\$450.00	\$575.00

#### Commercial Processing Deposits

Value of Work Up to	Minor Works	Additions and Alterations	New Building
\$20,000	\$115.00	\$225.00	\$300.00
\$100,000	\$225.00	\$300.00	\$400.00
\$200,000	\$275.00	\$350.00	\$450.00
\$500,000	\$300.00	\$400.00	\$500.00
Above \$500,000	\$350.00	\$450.00	\$600.00

#### Site Inspections

Charged at a rate of \$95.00/ hour with minimum inspection charge of \$75.00 per inspection subject to the following exceptions.

Pre-consent site visit	\$60.00
Free standing fireplace completion	\$60.00
Completion – Industrial	\$85.00
Completion – Commercial	\$115.00

The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent.

#### Project Information Memorandums

The following are minimum non refundable deposits. Where additional information is required to be supplied by the applicant any additional work required will be charged as an additional cost to the applicant	
Minor works e.g. retaining walls decks etc	\$40.00
Rural, Domestic garages, accessory buildings etc	\$60.00
Domestic additions and Alterations	\$80.00
New Dwelling	\$110.00
Commercial Industrial	\$150.00
Requests for further information (per request)	\$40.00

#### Certificates and Notices

Registration of Certificates issued under section 73 of the Building Act 2004. To this fee must be added actual legal costs and disbursements	\$115.00
Certificate issued under section 77 of the Building Act 2004. To this fee must be added actual legal costs and disbursements	\$85.00
Certificate issued under section 37 of the Building Act 2004	\$60.00
Notice to Fix issued under section 164 of the Building Act 2004	\$85.00

#### Fire Service Notification Charge

New Zealand Fire Service Commission notification As required by section 46 of the Building Act 2004	\$60.00
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<b>Compliance Schedule and Annual Warrant Of Fitness Charges</b>	
Preparation and issue of compliance schedules payable at time of uplifting a consent or issue of a PIM	\$85.00 plus \$15.00 per system
Amendments to compliance schedules	\$40.00 plus \$5.00 per amended
Building Warrant of Fitness annual administration	\$40.00 for the first system plus an audit charge \$15.00 for each additional system
Audit Inspections	First one is free and rechecks charged at \$85.00 per inspection
<b>Producer Statements / Engineers Designs / Specialist Services</b>	
Peer reviews external specialist charges	Cost plus 10%
Audit charge (payable in all cases, however where a peer review is completed this cost will be deducted off the amount)	handling charge. \$115.00 per statement/design.
<b>Certificates of Acceptance Charges</b>	
Certificates of acceptance provided for in Sections 96 -99 of the Building Act 2004 shall be charged at the same rate as applications for a building consent. Total cost shall include the total of the administration, plan check and inspection charges. Additional charges may apply	
<b>Certificate for Public Use</b>	
Certificates for Public Use provided for in Section 363A of the Building Act 2004 shall be charged as follows at a rate of \$150.00 (plus GST) broken into the following components. (Additional charges may apply where additional information is requires or additional inspections undertaken)	
Administration/Processing Fee	\$85.00
Inspection Fee (one only)	\$65.00
<b>Industry Levies</b>	
These fees do not include industry levies that the Taupo District Council is required to collect on behalf of Central government. These levies are passed onto the relevant agency by the Taupo District Council.	
<b>PLANNING FEES (D=deposit, F = fee)</b>	
<b>Resource Consents (Land Use)</b>	
Notified Applications (D)	\$3,000.00
Notified Applications (limited) ( D)	\$2,000.00
Non Notified Applications (controlled activities) (F)	\$350.00
Non Notified Applications (other activities) (D)	\$500.00
Requirement for Designations and Heritage	\$3,000.00
Plan changes (D)	\$5,000.00
Alteration to Designations and Heritage orders that do	\$500.00
Outline Plans (D)	\$300.00
Waiver for a requirement for an outline plan (F)	\$120.00
Extension of time (non notified) (F)	\$300.00
Cancellation or variation of conditions (non notified)	\$300.00
Certificate of compliance (F)	\$300.00
Existing Use Right Certificate (D)	\$300.00
Compliance Certificates - Sale of Liquor Act	\$300.00
Compliance Certificates - Sale of Liquor Act (renewal)	\$200.00
Compliance Certificates - Overseas Investment	\$300.00
Removal of Building Line restrictions (F)	\$300.00
<b>Resource Consents (Subdivision)</b>	
Notified Applications (D)	\$3,000.00
Notified Applications (limited) (D)	\$2,000.00

Non Notified Applications (controlled activity) (D)	\$600.00
Non Notified Applications (other activities) (D)	\$750.00
Boundary Adjustments (D)	\$250.00
Cross lease / unit title approval for second and subsequent stages (D)	\$250.00
ROW Application (F)	\$200.00
Section 226 certificate (F)	\$300.00
Cancellation or variation of conditions (non notified) (D)	\$300.00
Plan approval certificates (eg Sections 221, 223, 224, 232, 240, 241, 243, 5(1)g, 321, 348) - deposit per certificate (D)	\$100.00
Signing of miscellaneous documents deposit per certificate (D)	\$150.00
Preparation of miscellaneous documents	At cost
<b>Resource Consents (for combined Land Use and Subdivision)</b>	
Notified (D)	\$4,000.00
Limited notified (D)	\$3,000.00
Non-Notified (D)	\$1,000.00
<b>Other Applications and Certificate Approvals</b>	
Certified copies of resolutions (F)	\$90.00
Requests for Information (HOURLY RATE) – note that requests for information under the Local Govt Official Information Act are covered in Corporate Services section.	See rates
Annual subscription for notified mailing list (F)	<del>\$250.00</del>
<b>Monitoring</b>	
Fee payable on each consent with conditions (on approval), further inspections/ actions at cost (D)	\$100.00
<b>Recovery of Staff Time per hour (where flat fee does not apply):</b>	
Principal Planner, Development Engineer and Manager (HOURLY RATE)	\$140.00
Environmental Planners, Team Leaders and Assistant Development Engineer (HOURLY RATE)	\$120.00
Consent Admin officers (HOURLY RATE)	\$85.00
<b>Recovery of Members Fees for Hearings Committee (subject to Council approval):</b>	
Chairperson – per hour of hearing time (per hour)	\$85.00
Members – per hour of hearing time (per hour)	\$68.00
Development Contributions – for information on these fees refer to Council's 2006-2016 LTCCP	
Financial Contributions – for information on these fees refer to Council's Proposed District Plan	
Refund Policy – no refunds or recovery will be created for amount less than \$50 either side of deposit amount	
In accordance with S36 of the RMA91, should the above fees and charges be deemed to be inadequate to recover Council's actual and reasonable costs, additional fees may be payable (including the full cost recovery of external expert advice).	
<b>DOGS and ANIMAL CONTROL</b>	
Dog Registration Fees	
Working Dogs	
- Entire	\$34.00
- Neutered	\$29.00
Special Owners Policy Dogs	
- Entire	\$41.00

- Neutered	\$36.00
All Other Dogs	
- Entire	\$77.00
- Neutered	\$72.00
- Guide Dogs/Hearing Ear Dogs	Nil
- Dangerous dog – plus 50% of normal fee	+50%
- Replacement Tag Fee	\$5.00
Impounding fees Dogs	
- In any 12 months	
1st impounding	\$40.00
2nd or more impounding and as well may be issued an Infringement Fee with a \$300.00 fine	\$40.00
- Out of hours Impounding fee (4.30 pm to 7 am)	\$80.00
Additional fee for unregistered dog impounded	\$20.00
Daily Sustenance	\$10.00
Microchip fee per dog	\$15.00
Sale of Dog	\$75.00
Destruction Fee – Single	\$50.00
Destruction Fee – Multiple	\$70.00
Destruction Fee – Court Ordered	\$60.00
Permit Fee	\$50.00
Recovery of cost charge	\$75 per hr (minimum chg of \$30)
Impounding fees other Animals	
Pound Fees	
- Horse, donkey, cattle beast, deer	\$15.00
- Sheep, goat, pig	\$10.00
Sustenance fee	
- Horse, donkey, cattle beast, deer	\$10.00
- Sheep, goat, pig	\$5.00
Call out fees other Animals	
Minimum call out charges	
- 7 am to 4.30pm	\$25.00
- 4.30pm to 10pm	\$40.00
- 10pm to 7am plus holidays and weekends	\$50.00
Trespass	
Trespass – on any paddock of grass or stubble	
- Horse, donkey, cattle beast, deer, pig	\$10.00
- Sheep, goat	\$5.00
Trespass on any land bearing any crop or from which the crop has not been removed, or in any reserve, cemetery or burial ground	
- Horse, donkey, cattle beast, deer, pig	\$15.00
- Sheep, goat	\$10.00
<b>INSPECTION SERVICES</b>	
<b>District Liquor Licensing Fees</b>	
License Holders	\$776.00
Special Licenses	\$63.00
Managers Licenses	\$132.00
Temporary Authority	\$132.00
<b>Dangerous Goods Licenses</b>	
Storage of Dangerous Goods class 2(d) and/or class 3 (dependent on volume)	\$56.25 - \$1,687.50
Storage of Dangerous Goods other than class 2(d) and/or class 3	\$112.50
Transfer of licence	\$56.25
Callouts and special inspections per hour or inspection	\$90.00

<b>Certificates of Registration charged per inspection</b>	
Food Premises (per hour)	\$90.00
Hairdressers (per hour)	\$90.00
Undertakers (per hour)	\$90.00
Camping Grounds (per hour)	\$90.00
Offensive Trades (per hour)	\$90.00
<b>Mobile Shops Licence</b>	
Half year	\$30.00
Per annum	\$55.00
<b>Building Warrant of Fitness</b>	No charge
<b>Fire Hazard Inspection</b>	No charge
<b>Swimming Pool Inspection</b>	\$50.00
<b>Gaming and TAB Venue Application Fee (non refundable processing in excess of 5 hours charged out at consent processing rate)</b>	\$500.00
<b>PARKING</b>	
In accordance with the Traffic Regulations 1976:	
<b>Time parked in excess of limit</b>	
No more than 30 minutes	\$12.00
More than 30 minutes but not more than 1 hour	\$15.00
More than 1 hour but not more than 2 hours	\$21.00
More than 2 hours but not more than 4 hours	\$30.00
More than 4 hours but not more than 6 hours	\$42.00
More than 6 hours	\$57.00
<b>Other Offences</b>	
Parked on or within 6 metres of an intersection	\$60.00
Parked on or near a pedestrian crossing	\$60.00
Parked in a broken yellow line	\$60.00
Double parking	\$60.00
Inconsiderate parking	\$60.00
Parked on a clearway	\$60.00
Parked on a bus lane only	\$60.00
<b>All Other Parking Offences</b>	
This fee applies to all other safety matters not referred to above	\$40.00
<b>Registration/Licensing</b>	
Using or permitting to be used on a road an unlicensed motor vehicle or a motor vehicle that does not have registration plates affixed in the prescribed manner	\$200.00
Using false license label	\$200.00
Using unauthorised licence label	\$200.00
<b>Evidence of Vehicle Inspection</b>	
Using a motor vehicle without displaying evidence of vehicle inspection	\$200.00
<b>Certificate of Fitness</b>	
Using a motor vehicle without displaying current certificate of fitness	\$600.00
<b>Vehicle Equipment</b>	
Using worn or damaged tyre	\$150.00
Using smooth tyre	\$150.00
<b>Lighting</b>	
Failure to display red light on parked goods-service vehicle	\$60.00
<b>HOUSING FOR THE ELDERLY</b>	
Mangakino	
Single Units (per week)	\$57.00
Double Units (per week)	\$84.00

Turangi Retirement Housing	
Single Units (per week)	\$85.50
Double Units (per week)	\$120.00
Taupo	
Single Units (per week)	\$80.00
Double Units (per week)	\$105.00
<b>VENTURE CENTRE</b>	
Per Unit (per month plus share of electricity and cleaning costs)	\$245.00
<b>SWIMMING POOLS</b>	
<b>Turangi Turtle Pool</b>	
Summer Season public sessions	Free entry
Special Users (per user)	\$1.50
Tongariro Area School (per annum)	\$2,250.00
Turangi Swimming Club (per annum)	\$843.75
Hire as a complex (per booking)	\$225.00
<b>Mangakino Swimming Pool</b>	
<b>Casual Entry</b>	
- Adult	\$3.00
- Senior	\$2.00
- Child up to 13 years	\$1.00
- Child 14 to 18 years	\$2.00
- Spectators	Free
Private Hire (2hrs includes lifeguard)	\$70.00
Bond	\$200.00
<b>AC Baths</b>	
<b>Casual Entry</b>	
- Adult	\$6.50
- Senior	\$4.00
- Child over 5 yrs (under 5 yrs no charge)	\$2.50
- Spectators	Free
<b>3 Month Memberships (Standard)</b>	
- Adult	\$40.00
- Senior	\$25.00
- Child over 5 yrs (under 5 yrs no charge)	\$30.00
- Family Price Cap	\$75.00
<b>3 Month Memberships (Special – Community/ Disabled cardholders)</b>	
- Adult	\$25.00
- Senior	\$20.00
- Child over 5 yrs (under 5 yrs no charge)	\$15.00
Slide Casual	\$3.00
Sauna Casual	\$3.00
Taupo District schools (per child)	\$1.00
Out of District schools (per child)	\$2.00
Private Pools – individual	\$5.00
Private Pools – concession (10)	\$40.00
Competition Pool – daily rate	\$400.00
Lane hire – indoor 25m pool	\$5.00
Lane hire – outdoor 25m pool	\$2.50
<b>Fitness Suite</b>	
- Casual adult	\$6.50
- Senior (over 60)	\$5.50
Membership (adult)	
- 1 month	\$55.00
- 3 months	\$100.00

- 6 months	\$150.00
- 12 months	\$260.00
Membership (senior – over 60)	
- 1 month	\$35.00
- 3 months	\$80.00
- 6 months	\$120.00
- 12 months	\$210.00
Membership (community adult)	
- 3 months	\$80.00
- 6 months	\$130.00
- 12 months	\$180.00
Membership (community senior over 60)	
- 3 months	\$70.00
- 6 months	\$110.00
- 12 months	\$180.00
<b>Fitness and Pool Memberships</b>	
Adults	
- 3 months	\$125.00
- 6 months	\$200.00
- 12 months	\$360.00
Seniors (over 60)	
- 3 months	\$100.00
- 6 months	\$160.00
- 12 months	\$290.00
<b>EVENTS CENTRE</b>	
<b>Stadium and Associated Rooms</b>	
Stadium	
- Hourly Rate (Community Only)	\$80.00
- Full Day (Commercial)	\$950.00
- Full Day (Community)	\$550.00
Full Court	
- Hourly Rate – Community Only	\$25.00
- Commercial – Full day	\$350.00
- Community – Full day	\$220.00
Clubroom	
- Hourly Rate – Community Only	\$15.00
- Commercial – Full day	\$112.50
- Community – Full day	\$112.50
Function Room 1	
- Hourly Rate (Community Only)	\$25.00
- Full Day (Commercial)	\$250.00
- Full Day (Community)	\$250.00
Function Room 2	
- Hourly Rate (Community Only)	\$25.00
- Full Day (Commercial)	\$250.00
- Full Day (Community)	\$250.00
Function Rooms 1 and 2	
- Hourly Rate (Community Only)	\$50.00
- Full Day (Commercial)	\$500.00
- Full Day (Community)	\$500.00
TEC Entire Venue	
- Full Day (Commercial)	\$1,400.00
- Full Day (Community)	\$980.00
<b>Climbing Wall-Group Bookings</b>	
Public Hours	
- Adults	\$10.00
- Children and Seniors	\$6.00

- Harness Hire	\$5.00
- Concessions (x10)	
Adult	\$70.00
Child	\$50.00
- Climbing shoes for hire (plus bond)	\$3.00
- Chalk bag hire	\$2.00
- Harness hire	\$3.00
Non Public Hours – Hire of Wall	
- Hire of Wall	
per hour	\$50.00
half day (4 hours)	No Charge
whole day (8 hours)	No Charge
- Instructor – per hour	\$25.00
- Limited Climbing Shoes for hire (plus bond)	\$5.00
- Chalk bag hire	\$2.00
<b>Adult Programmes</b>	
Stretch and Strengthen	
- 10x Card	\$40.00
- 20x Card	\$70.00
Gentle Exercise-Casual	\$2.50
Aqua Jogging	
- casual aqua jogging (includes belt)	\$2.00
- casual aqua jogging (no belt)	\$2.00
- 10 Concession card (includes belt)	\$20.00
- 10 Concession card (no belt)	\$20.00
<b>School Programmes</b>	
Activity Programmes	
- Taupo District Schools	Negotiable
- Non Local Schools	Negotiable
Climbing Programmes	
- Taupo District Schools (per child harness hire plus \$25.00 per hour for instructor)	Negotiable
- Non Local Schools (per child harness plus \$25.00 per hour for instructor)	Negotiable
Fitness Suite	
- High School Programme (casual entry)	Negotiable
- High School Aerobics (casual entry)	Negotiable
<b>LIBRARIES</b>	
<b>Taupo Public Library</b>	
Books	No charge
DVD per week	\$4.00
Videos (per item for 1 week)	\$4.00
Compact Disks (per item for 2 weeks)	\$3.00
Reserves (per item)	\$1.50
Interloans (per item)	\$2.00
Postage for interloan return	\$3.00
Photocopying (\$0.20 per page/\$0.10 per page for 50 pages or more)	\$0.20/0.10
Book Covering (per item)	\$5.00
Typewriter Hire (per 1/2 hour)	No Charge
Membership Card (covers cost of card production and postage)	\$1.00
Replacement membership card	\$1.50
Library Subscription (per month - \$10.00 refundable on return of all items)	\$17.00

Overseas visitors/temporary residents – 1 month subscription (plus a \$40.00 refundable deposit when all material is returned undamaged)	\$20.00
Community Room Hire (per half day)	No Charge
<b>Overdue Charges</b>	
- Adult (60c per item for the first week then \$0.10 per day to a maximum of \$5.00)	\$0.60
- Children (30c per item for the first week then \$0.05 per day to a maximum of \$5.00)	\$0.30
- CDs, DVDs and videos (automatically renewed with charge)	\$3.00
Damaged/Lost Books (Replacement)	Repl. Cost
<b>Mangakino Library</b>	
Paperback Books	No charge
- Large Books	No charge
- Jig Saws	\$1.00/\$2.00
- Videos	\$3.00
- Internet (1/2 hour, \$5.00 1 hour)	\$3.00
- Photocopying	\$0.20
- Interloans Postage – Dependent on weight	
- Membership Card	\$1.00
Overdue Charges	\$2.00
- CDs, DVDs and videos (automatically renewed with charge)	\$3.00
- Damaged/Lost Books (Replacement)	Rep Cost
<b>Turangi Public Library</b>	
Books – popular fiction (per item)	\$0.50
Magazines	No charge
Donated Popular Fiction (per item)	\$0.25
Video Rental (per video per week)	\$3.00
Compact Disks (per disk for 4 weeks)	\$0.50
Cassettes	No charge
Reserves (per item)	\$1.50
Requests (each)	\$2.00
Return Postage (per item)	\$3.00
Photocopying (per copy)	\$0.10
Postage	\$0.40
Membership Card	\$1.00
Replacement Membership Card	\$1.00
Overdue charges	
- 1 to 13 days	\$0.50
- 14 to 27 days	\$2.00
- 28 days and over	\$3.00
Lost Books (Replacement)	Repl. Cost
<b>PUBLIC CONVENIENCES</b>	
Superloo	
Entry fee	\$0.40
Shower	\$2.00
Locker	\$2.00
Towels	\$2.00
All other Taupo District Council public toilets	No charge
<b>GREAT LAKE CENTRE</b>	
Entire Venue	
Full Day (Commercial)	\$1500.00
Full Day (Community)	\$945.00

<b>Theatre</b>		
Full Day (Commercial)		\$750.00
Full Day (Community)		\$525.00
Hourly (community- with technical support)		\$150.00
Hourly (community – no technical support)		\$50.00
<b>Hall</b>		
Full Day (Commercial)		\$600.00
Full Day (Community)		\$410.00
<b>Hall/Eastwing</b>		
Full Day (Commercial)		\$700.00
Full Day (Community)		\$550.00
<b>Eastwing/Conservatory</b>		
Full Day		\$250.00
Short hire rate (community) (booked for minimum of 2 hrs @ \$50 per hour)		\$50.00
<b>Rimu Room</b>		
Full Day		\$120.00
Short hire rate for Community Groups only (booked for minimum of 2 hrs @ \$30 per hour)		\$30.00
<b>Green Room</b>		
Full Day		\$120.00
Short hire rates for Community Groups only (booked for minimum of 2 hrs @ \$25 per hour)		\$25.00
<b>Upper Foyer</b>		
Full Day		\$120.00
<b>Lower Foyer</b>		
Full Day		\$120.00
<b>Kitchen</b>		
Full Day	No Charge	
Hourly rate		\$20.00
Hourly rate (penalty rate for running over time)		\$50.00
<b>PARKS and RESERVES</b>		
<b>Tongariro Domain</b>		
Hireage (profit making event)		
- Setting up (per day), minimum charge		\$150.00
- Operational (per day), minimum charge		\$300.00
- Bond		\$500.00
<b>Hickling Park</b>		
- rugby league (per field)		\$500.00
- hockey	Lease	
<b>Crown Park</b>		
- Senior soccer (per field per season)		\$250.00
- Touch		\$200.00
<b>Kaimanawa Park</b>		
- cricket club		\$200.00
<b>Owen Delany Park</b>		
- rugby union	Lease	
- cricket	Lease	
<b>Corporate Lounge 1</b>		
- Hourly Rate for Community Groups only		\$17.00
- Full Day		\$124.00
<b>Corporate Lounge 2</b>		
- Hourly Rate for Community Groups only		\$17.00
- Full Day		\$124.00
<b>Downstairs Lounge</b>		
- Hourly Rate for Community Groups only		\$17.00
- Full Day		\$124.00
<b>Upstairs and Downstairs</b>		
- Full Day		\$248.00

<b>Nukuhau Boat Trailer Park</b>		
Bays 1-16 (11m)		\$702.00
Bays 17-35 (9.5m) (per annum)		\$624.00
Trailer Parks 1-5 (per annum)		\$520.00
<b>Reserve Applications</b>		
Bond for processing commercial use of reserve (per hour)		\$90.00
<b>Turangi Tennis Court (per half year)</b>		\$281.25
<b>Turangi Park (per half year per field)</b>		\$281.25
<b>McLaren Park</b>		
(i) Hireage – profit making event		
Setting up (per day)		\$100.00
Operational (per day)		\$250.00
Bond		\$300.00
(ii) Hireage- Turangi		
Labour (per hour)		\$36.00
Truck or tractor (per hour)		\$36.00
Materials		Cost
<b>Mangakino/Whakamaru Reserves</b>		
<b>Hireage (profit making event)</b>		
- Setting up (per day), minimum charge		\$150.00
- Operational (per day) minimum charge		\$300.00
Bond		\$500.00
<b>Mangakino Rugby Grounds</b>		
- per field per season		\$200.00
<b>Mobile Shop Permit (Taupo Venture Centre, Turangi Ohuanga Rd, Mangakino Rangatira Dr)</b>		
Annual fee		\$1,900.00
1-6 months		\$45.00
Casual		\$13.25
No permit penalty		\$20.00
<b>CEMETERIES</b>		
<b>Taupo Public Cemetery</b>		
Purchase of Plot		
- Over 12 Years		\$553.00
- 6-12 Years		\$553.00
- 5 Years and Under		\$553.00
Internment on days other than those mentioned hereunder (where more than 1.5m in depth \$15 per 450mm extra)		
- Over 12 Years		
Single (1.35m)		\$220.00
Double (1.8m)		\$220.00
- 6-12 Years		\$220.00
- 5 Years and Under		\$220.00
Saturdays, Sundays and Statutory Holidays (where more than 1.5m in depth \$15 per 450mm extra)		
- Over 12 Years		
Single (1.35m)		\$310.00
Double (1.8m)		\$310.00
- 6-12 Years		\$310.00
- 5 Years and Under		\$310.00
Purchase and Permit for Internment of Ashes		
- Garden of Rest (Riverbank)		\$442.00
- Cremation Berm (Opepe Lawn) 228 x 150mm		\$442.00
Ashes in Existing Grave		
- Over 12 Years		\$33.75

- 6-12 Years	
- 5 Years and Under	
Permit for Erection of Headstone or Plaque	
Disinterment	
Reinterment	
Family Plots (Prices to be determined by no. of plots required)	
<b>Mangakino</b>	
Urupa – Maintenance Only	\$275.00
Burial – Mangakino residents, incl Plot and Maintenance	\$385.00
- Weekends: additional	\$110.00
- Extra Depth (2 persons plot)	\$110.00
- Second Burial	\$275.00
Burial – Wairarapa Maori, Maintenance Only	\$275.00
- Weekends: additional	\$110.00
- Extra Depth (2 persons plot)	\$110.00
- Second Burial	\$165.00
Burial – Others	\$495.00
- Weekends: additional	\$110.00
- Extra Depth (2 persons plot)	\$110.00
- Second Burial	\$385.00
Burial – Children	\$275.00
Ashes	\$55.00
RSA Burials and Ashes	No charge
<b>Turangi Public Cemetery</b>	
Internment on days other than those mentioned hereunder (where more than 1.5m in depth \$10 per 300mm extra)	
- Over 12 Years	
Single	\$220.00
Double	\$220.00
- 6-12 Years	\$220.00
- 5 Years and Under	\$220.00
Saturdays, Sundays and Statutory Holidays (where more than 1.5m in depth \$20 per 300mm extra)	
- Over 12 Years	
Single (1.35m)	\$310.00
Double (1.8m)	\$310.00
- 6-12 Years	\$310.00
- 5 Years and Under	\$310.00
Purchase of right-of burial in one plot	
- Over 12 Years	\$185.00
- 6-12 Years	\$185.00
- 5 Years and Under	\$185.00
Infant Cemetery Only	\$35.10
Permit Fee for Erection of Kerb, Tombstone or Cemetery Other Monument	
- Public Lawn Cemetery	No Charge
- Garden of Rest	No Charge
Permit Fee for Plot	No Charge
Disinterment	\$267.30
Reinterment	\$267.30
Family Plots (Prices to be determined by no. of plots required)	

<b>COMMUNITY HALLS</b>	
<b>Tongariro Senior Citizens Hall</b>	
Lounge (per hour)	\$10.00
Hall (per hour)	\$20.00
Kitchen (per hour)	\$5.00
Venue (24 hours)	\$200.00
Bond	\$200.00
<b>Turangi Gymnasium</b>	
Gymnasium	
- School Groups (per hour)	\$5.00
- Sporting Bodies (per hour)	\$6.50
Conference Room (per hour)	\$13.50
Conference Room (per day)	\$67.50
Boardroom (per hour)	\$20.00
Kitchen (per hour)	\$5.00
Bonds	\$200.00
<b>Mangakino Sports Hall</b>	
Per day	\$100.00
Half day	\$50.00
- School Groups (per hour)	\$5.00
- Sporting/Community Groups (per booking)	\$20.00
Changing Rooms only (no showers)	\$10.00
Changing Rooms (including showers)	\$20.00
Kitchen	\$5.00
Bond (all users)	\$200.00
Bond (cleaning)	\$50.00
<b>Acacia Bay Hall</b>	
Day	\$225.00
Half Day	\$125.00
Hourly Rate if under 4 hours	\$15.00
Hourly Rate for Church Groups as long term booking	No Charge
Bond (alcohol)	\$200.00
Bond (cleaning)	\$50.00
<b>Mangakino Community Centre</b>	
Tactic Room (per day)	\$50.00
Local groups (per booking)	\$20.00
Office rental (per booking)	\$22.50
Kitchen (per hour)	\$5.00
<b>Kinloch Hall</b>	
Day	\$150.00
Half Day	\$75.00
Hourly Rate	\$10.00
Hourly Rate for Community Groups who regularly hire the hall	\$5.00
Bond (alcohol)	\$200.00
Bond (cleaning)	\$50.00
<b>River Road Community Hall</b>	
Day	\$120.00
Half Day	\$60.00
Hourly Rate	\$5.00
Hourly Rate for Community Groups	\$2.50
Bond (alcohol)	\$300.00
Bond (cleaning)	\$50.00
<b>Tirohanga Hall</b>	
Local Organisation Daytime	
- Without Bar Facilities	\$33.75
- With Bar Facilities	\$45.00

Local Organisation Night time	\$33.75
- Without Bar Facilities	
- With Bar Facilities	\$45.00
Non Local Organisation Daytime	
- Without Bar Facilities	\$33.75
- With Bar Facilities	\$45.00
Non Local Organisation Night Time	
- Without Bar Facilities	\$45.00
- With Bar Facilities	\$56.25
Weddings and/or Private Functions	
- Local Without Bar Facilities	\$45.00
- Local With Bar Facilities	\$56.25
- Non Local Without Bar Facilities	\$112.50
- Non Local With Bar Facilities	\$123.75
Annual Charges	
- Sporting Clubs	\$45.00
- Tirohanga School	\$45.00
- Taupo Hunt Club	\$101.25
Special Rate for 2 hour sessions with no facilities	\$16.90
<b>Waipahihi Hall</b>	
Entire Complex	
- Day	No Charge
- Half Day	No Charge
- Hourly Rate for Community Groups	No Charge
Gymnasium	
- Day	No Charge
- Half Day	No Charge
Lounge	
- Day	No Charge
- Half Day	No Charge
Bond (alcohol)	No Charge
Bond (cleaning)	No Charge
<b>Wairakei Hall</b>	
Hourly Rate	\$5.00
Hourly Rate for Community Groups	\$2.50
Evening Function	\$110.00
Bond (alcohol)	\$200.00
Bond (cleaning)	\$50.00
Bond (evening function)	\$200.00
<b>Waitahanui Community Centre</b>	
Entire Complex	
- Day	\$236.25
- Half Day	\$118.15
- Hourly Rate for Community Groups	\$15.00
Lounge	
- Day	\$118.15
- Half Day	\$59.05
- Hourly Rate for Community Groups	\$15.00
Changing Rooms	
- Day	\$118.15
- Half Day	\$59.05
- Hourly Rate for Community Groups	\$15.00
Bond (alcohol)	\$200.00
Bond (cleaning)	\$50.00
<b>Whakamaru Settlers Hall</b>	
Evening Function	\$200.00
Evening Function (less Playcentre area)	\$150.00
Day (non local organisation)	\$100.00
Day (Local organisation)	\$60.00
Local school groups (per hour)	\$5.00

Local community groups (per booking)	
Bond (evening function)	
Bond (alcohol)	
Bond (cleaning)	
<b>TAUPO MUSEUM</b>	
<b>Entry Fee</b>	
Ratepayers and residents	No charge
Adults	\$5.00
Students under 18	No charge
Students over 18	\$3.00
Senior Citizens	\$3.00
Large groups (8 or more)	\$3.00
<b>Exhibition Booking Fee (fees will vary according to length of exhibition)</b>	
Single artist	\$200.00
Two artists	\$300.00
Three or more artists	\$400.00
<b>Ora Garden Booking Fee (community group eligibility at discretion of management)</b>	
<b>SOLID WASTE MANAGEMENT</b>	
<b>(LANDFILL and TRANSFER STATIONS)</b>	
<b>Broadlands Landfill</b> <sup>35</sup>	
Residential refuse collection (per bag up to 60L)	\$1.50
Refuse (per tonne) (\$6.00 minimum charge)	\$67.50
Green waste (per tonne) (\$2 minimum charge)	\$20.00
Clean Fill (per tonne)	\$10.00
Tyre disposal charges	\$2.25 - \$11.50
Concrete Disposal (per tonne)	\$10.00
Crushed Concrete Sale (per tonne)	\$11.30
Special waste – immediate burial (per tonne)	\$96.00
<b>District Transfer Stations</b>	
Residential refuse collection (per bag up to 60L)	\$1.50
Small loads (<100kgs) – minimum charge	\$6.00
Medium loads (<250kgs)	\$15.00
Large loads (<400kgs)	\$24.00
All loads (>400kgs) (per tonne)	\$67.50
Tyre disposal charges	\$2.25 - \$11.50
Concrete Disposal (per tonne)	\$10.00
Green waste rate for loads over 400 kg nett (per tonne)	\$20.00
Green waste loads less than 100 kg nett (e.g. Cars) (per load) – minimum charge	\$2.00
Green waste loads less than 250 kg nett (e.g. small vans, utilities, trailers) (per load)	\$5.00
Green waste loads less than 400 kg nett (e.g. large vans, utilities, trailers) (per load)	\$8.00
<b>WATER SUPPLY</b>	
<b>Water Connections to Main (Urban areas)</b>	
<b>New Connections</b>	
- 15mm Un-metered (Domestic only)	\$340.00
- 15mm Metered	\$520.00
- 20mm Un-metered	\$350.00
- 20mm Metered	\$540.00
- 25mm Un-metered	\$460.00
<b>New Connections - Extraordinary</b>	
- 25mm Metered	\$790.00
- 32mm Metered	\$1,330.00
- 40mm Metered	\$1,420.00
- 50mm Metered	\$2,550.00
Turn on fee	\$40.00
Convert un-metered to metered connections	
- 15mm Metered	\$240.00

<sup>35</sup> A new weighbridge will be installed at the Broadlands Road Resource Recovery and Transfer Station. The weighbridge will allow measurement of the amount of refuse taken to the Station and will allow charging based on weight. At other transfer stations around the District the fees will continue to be determined based on the size of the load as they have in the past.

- 20mm Metered	\$270.00
- All other	At cost
Disconnection fee, Toby location, final meter reading	\$50.00
Meter Checking Deposit (refunded if in error)	\$50.00
Hydrant use permit per week (up to 60 m3)	\$60.00
<b>Water Connections to Main (Rural areas)</b>	
New Connections	
- Std 15mm rural metered, restricted water connection with twin non-return valves and test cocks	\$1,130.00
- Approved alteration to restrictors	\$60.00
<b>Rural, commercial, industrial, extraordinary, rural residential connections, alteration and services</b>	
Labour (per hour)	
Material	\$40.00
Vehicle (current IRD rates)	Cost + 10%
<b>WASTEWATER</b>	
<b>Sewer Connections to Main (Urban areas)</b>	
New Connections	
- 100mm/150mm	\$200.00
- Administration fee	\$100.00
<b>Private owners faults, new connections, extensions, alterations and services</b>	
Labour (per hour)	
Material - Cost + %	\$40.00
Vehicle (current IRD rates)	10%
<b>ROADING</b>	
Street name Plate	\$380.00
Accessway Sign	\$280.00
Second Coat Seal	\$3.50m <sup>2</sup>
<b>Vehicle Crossing Bond- All areas</b>	
Urban residential crossing	\$281.00
Urban commercial or industrial crossing	\$506.00
Rural crossing	\$506.00
Inspection fee	\$62.00
<b>Overweight Vehicle Permit</b>	
Single, multiple trip or linked permit	\$20.40
New continuous or area permit	\$61.37
Reissue of continuous or area permit	\$10.23
Additional charge for each permit where less than 3 working days are available for processing	\$10.23
Route approval and bridge crossing instructions for Transit New Zealand applications	\$25.00
<b>AIRPORTS</b>	
Turangi Aerodrome	
- Turangi Aero Club Private Operators	FREE
- Private Operators	\$10.00
- Commercial Operators	\$10.00
- Additional Fee if invoiced	\$10.00
<b>CORPORATE SERVICES</b>	
<b>Request for information under the Local Govt Official Information and Meetings Act</b>	
Information > than half hour to collate (per half hour)	\$38.00
- Photocopying (per page in excess of 20 pages)	\$0.20
- All other charges	At cost
<b>Land Information Memorandum (LIM)</b>	
Residential/Rural property	\$100.00
Residential/Rural property - urgent service	\$200.00
Commercial/ Industrial property	\$250.00
Commercial/ Industrial property - urgent service	\$300.00

**Rates and Valuation Property Information**

Disk containing complete district rating roll, updated monthly (per annum)

**Printout of individual rating area rolls**

Taupo/Kaingarua	
Taupo	\$370.00
Kaingarua	\$100.00
Turangi/Tongariro	\$300.00
Turangi	\$200.00
Tongariro	\$200.00
Mangakino/Pouakani	\$200.00
Mangakino	\$100.00
Pouakani	\$100.00
Individual property printout	\$5.00

**Annual Rates Financial Hardship**

Postponement Fee	\$50.00
Interest Rate (per annum)	6.96%

**Property Information (Central Information)**

Search fee	\$8.00
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**Microfilm prints**

- A4	\$3.00
- A3	\$5.00

**Photocopying**

- A4	\$0.50
- A3	\$1.00

**LAND INFORMATION**

Plan Photocopying A1	\$6.00
Geographical Information Services	
Standard Map (no photography)	
- A1	\$20.00
- A2	\$14.00
- A3	\$9.00
- A4	\$5.50
Standard Map (photography)	
- A0	\$40.00
- A1	\$25.00
- A2	\$20.00
- A3	\$12.00
- A4	\$6.00
Specialised Maps	
Standard map charges plus staff charge out	
- Officer (per hour)	\$75.00
- Technician (per hour)	\$60.00
Road Naming Service	
- Road Naming Notification (annual subscription)	\$120.00
Digital Ortho Photography	
- Urban (per tile, 500x700m)	\$300.00
- 1999 Rural (per tile, 20km x 15 km)	\$300.00

**TAUPO CBD RENTAL SPACES CHARGES**

A limited number of spaces adjacent to CBD footpaths have been set aside for Retailer's use by Licence to Occupy. A typical use is for café tables and chairs. The policy for use of the Taupo CBD rental spaces is under review and charges will be amended in terms of the new policy. Existing Licence fee is \$520 per 12 sq m site + \$10 per additional sq m per annum.

**TAUPO CBD AIRSPACE LEASES**

CBD (Verandah or similar) airspace may be available for lease on individual application at Council's sole discretion. Conditions of lease including rental are on a "commercial fair market value" basis.



# APPENDICES

# TAUPO DISTRICT LAND TRANSPORT PROGRAMME

## SUMMARY

This Land Transport Programme outlines the funding request Council has made to Land Transport New Zealand [previously Transfund and Land Transport Safety Authority (LTSA)]. The format is that prescribed in the Land Transport Management Act 2003 (LTMA2003).

## OUTSTANDING PAYMENTS

It is not anticipated that there will be any payments outstanding from Land Transport New Zealand at the commencement of the 2007/08 financial year.

## Activities and safety administration outputs

Table 1 lists all of the activity classes for which payment is sought in the 2007/08 financial year from Land Transport New Zealand. The numbers in the first column refer to Land Transport New Zealand's work category codes.

## Expenditure funded by tolling revenue

None of the expenditure indicated in Table 1 is expected to be funded from tolling revenue.

Objectives of activities and how they contribute to the purpose of the Act

Table 1 summarises both the objectives of each of the activities for which funding is applied for. In addition, all of the activities contribute to the purpose of the LTMA2003 which is 'an integrated, safe, responsive and sustainable land transport system'.

## Assessment of activities

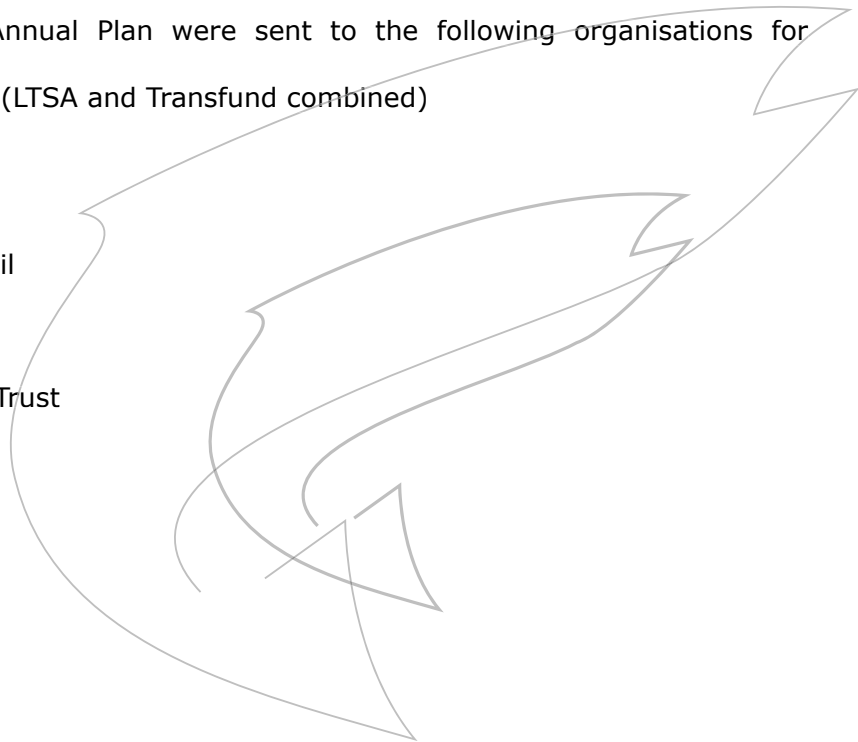
Table 1 includes an assessment of each of the activities against section 12(3) and 12(5) of the LTMA2003. A '•' indicates that the activity either contributes to the outcomes of the LTMA [Section 12(3)] or takes account of the relevant strategy [Section 12(5)].

## Consultation

During 2005 consultation on the levels of service Taupo District Council provides to its community was carried out. The community was asked to comment on the current levels of service provided by the main infrastructure services (roading, water, waste water, solid waste, storm water, parks and reserves, community facilities), via a questionnaire. With a response rate of 4% (752 returned), the community was overall generally satisfied with the level of service provided to date.

Copies of the draft 2007-08 Annual Plan were sent to the following organisations for comment:

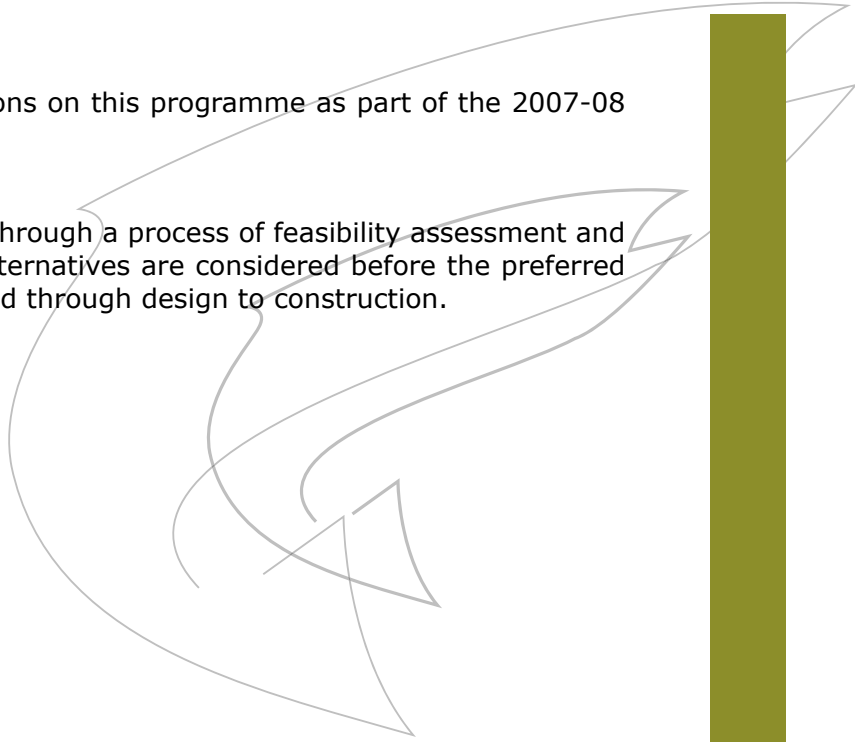
- Land Transport New Zealand (LTSA and Transfund combined)
- Transit New Zealand
- Environment Waikato
- Ruapehu District Council
- Rotorua District Council
- South Waikato District Council
- Lakes District Health Board
- ACC Rotorua
- Commissioner of Police
- New Zealand Historic Places Trust
- Tuwharetoa Trust Board
- Taupo Passenger Service
- Road Transport Association
- Opus
- Bike Taupo.



The public was also invited to make submissions on this programme as part of the 2007-08 Annual Plan consultation process.

#### Steps for developing options and alternatives

Each of the large capital works projects goes through a process of feasibility assessment and investigation to ensure that all options and alternatives are considered before the preferred option is chosen. This option is then developed through design to construction.



2007-08 FINANCIAL FORECAST - TABLE 1 – PROJECTS

Activity	Total Cost 2007/08 (\$000)	Subsidy	Start Date	Duration	Objectives	LTMA Section 12(3)				LTMA Section 12(5)									
						Assists economic development	Assists safety and personal security	Improves access and mobility	Protects and promotes public health	Ensures environmental sustainability	National Land Transport Strategy	National Energy Efficiency Strategy	Regional Land Transport Strategy						
<b>Structural Maintenance</b>																			
111 Sealed pavement maintenance	\$920	43%	Jul-07	ongoing	Maintenance of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
112 Unsealed pavement maintenance	\$85	43%	Jul-07	ongoing	Maintenance of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
113 Routine drainage maintenance	\$301	43%	Jul-07	ongoing	Maintenance and protection of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
114 Structures maintenance	\$37	43%	Jul-07	ongoing	Maintenance of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Corridor maintenance and operations</b>																			
121 Environmental maintenance	\$218	43%	Jul-07	ongoing	Maintenance of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
122 Traffic services maintenance	\$516	43%	Jul-07	ongoing	Maintenance and creation of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
124 Cycle path maintenance	\$5	43%	Jul-07	ongoing	Maintenance of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Network and asset management</b>																			
151 Network and asset management	\$443	43%	Jul-07	ongoing	Management of the assets	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Structural renewals</b>																			
211 Unsealed road metalling	\$48	43%	Jul-07	ongoing	Renewal of asset, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
212 Sealed road resurfacing	\$997	43%	Jul-07	ongoing	Renewal of pavement, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
213 Drainage renewals	\$0	43%	Jul-07	ongoing	Renewal of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
214 Pavement rehabilitation	\$200	43%	Jul-07	ongoing	Rehabilitation of pavement, safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
215 Structures component replacements	\$0	43%	Jul-07	ongoing	Renewal of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Corridor renewals</b>																			
222 Traffic services renewals	\$162	43%	Jul-07	ongoing	Renewal of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
231 Associated improvements	\$40	53%	Jul-07	ongoing	Creation of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Road studies</b>																			
311 Regional traffic model	\$25	53%	Jul-07	12 months	Creation of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>New road infrastructure</b>																			
323 New roads and structures																			
Second Taupo Town Crossing	\$100	53%	Jul-07	12 months	Capacity improvements	•	•	•	•	•	•	•	•	•	•	•	•	•	•
East Taupo Arterial Bypass	\$1000	53%	Jul-07	12 months	Capacity improvements	•	•	•	•	•	•	•	•	•	•	•	•	•	•
324 Road reconstruction																			
Poihpi Rd Straightening	\$147	53%	Jul-07		Capacity improvements	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Omori Rd reconstruction	\$25	53%	Jul-07		Rehabilitation of pavement	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Minor safety improvements</b>																			
341 Minor safety improvements	\$230	53%	Jul-07	ongoing	Safety of road users	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>System use studies</b>																			
412 System use studies (Walking & Cycling Strategy updates)	\$20	53%	Jul-07	12 months	Promotion of walking and cycling	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Community focussed activities</b>																			
431 Community coordination	\$113	75%	Jul-07	ongoing	Promotion, education and awareness of road safety	•	•	•	•	•	•	•	•	•	•	•	•	•	•
432 Community programmes	\$38	75%	Jul-07	ongoing	Promotion, education and awareness of road safety	•	•	•	•	•	•	•	•	•	•	•	•	•	•
433 Community advertising	\$8	75%	Jul-07	ongoing	Promotion, education and awareness of road safety	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Walking and cycling</b>																			
451 Pedestrian facilities	\$383	53%	Jul-07	ongoing	Creation of asset	•	•	•	•	•	•	•	•	•	•	•	•	•	•
<b>Services and operations</b>																			
511 Bus services	\$130	53%	Jul-07	ongoing	Provision of alternative travel modes	•	•	•	•	•	•	•	•	•	•	•	•	•	•
517 Total mobility services	\$20	53%	Jul-07	ongoing	Provision of alternative travel modes	•	•	•	•	•	•	•	•	•	•	•	•	•	•



# SUBMISSIONS

## SUBMISSIONS ON DRAFT ANNUAL PLAN

Council adopted its Draft 2007/08 Annual Plan for public consultation in late March and submissions were open from 30 March to 30 April giving submitters a month to prepare their comments.

A total of 85 submitters made comments on the Draft Annual Plan and 36 chose to present these to Council at hearings on 9 and 10 May.

Submissions on the Plan covered a wide range of issues, however, a small number of common themes emerged. These included:

- Relocation of the SPCA
- Roothing
- Rates
- Requests for funding
- Lake water quality protection work
- Electricity generation rating

This section provides a summary of the submissions and Council's main decisions. However, it does not cover every submission received. All submitters will be written to individually and advised of Council's specific decisions on their submission.

### TAUPO SPCA

The largest number of submissions was received from people requesting Council assistance in the relocation of the Taupo SPCA shelter. A total of 34 submissions were received on this subject. Council supports the role of the SPCA and the relocation. Although we are unable to contribute funds for a building Council staff have begun an investigation of potential sites for the relocation of the Taupo SPCA and the dog pound.

### ROADING

Roothing is by far the largest component of Council's budget and not surprisingly attracts a great number of submissions. There were 25 submissions on roading and footpaths. Topics included new footpaths, the East Taupo Arterial, WeKA, Second Taupo Town River Crossing, Mapara Collector Road and general maintenance.

There was a mixture of support and opposition to various big road projects and Council decided to maintain the schedule of work as outlined in the Annual Plan.

Council did decide to raise the frequency of street cleaning in Taupo CBD and mowing roadside berms around the District. This is seen as core business and should be maintained at a good standard.

As some of the submissions involve State Highways Council will refer these requests to Transit New Zealand for consideration.

### RATES

A number of submissions raised the issue of increasing rates. The common theme was that rates rises should be limited to the rate of inflation. Council acknowledged the desire to limit rates increases. We are continuing to look for efficiencies and are conscious of the need to maintain current levels of service to the community.

Other submissions suggested alternative methods for calculating and collecting rates including capital valuation systems and bed taxes. The Local Government Rating Inquiry being carried out at present is addressing rates concerns as they are shared by Councils and communities throughout the country. Council has made a submission to the Inquiry and is keeping a watch for developments.

### REQUESTS FOR FUNDING

A number of groups made requests for financial support.

Lakes and Waterways Action Group was granted \$5,500 for lake water quality monitoring and the Pukawa Property Owners Association \$60,000 toward the construction of a jetty.

Council will also carry out some construction work in association with the following organisations:

Taupo Netball Centre Inc	\$17,500	New netball court
Waiora House	\$50,000	New office space

### LAKE WATER QUALITY PROTECTION

Nine submissions were received regarding Lake and River Systems. All supported Council's work on Lake water quality or requested further work to be carried out to protect the lake and foreshore.

### ELECTRICITY GENERATION RATING

Discussion will be undertaken with electricity generators who currently do not pay the electricity generator rates.